

Community Residential Programs

1999 Annual Report

Michigan Department of Corrections
Office of Field Programs

Carol Kierpiec, Administrator

Community Residential Programs

1999 Annual Report

*Adrian Corrections Center
1022 East Michigan
Adrian, Michigan 49221
Center Capacity: 56*

Staff

1	Supervisor	PPM 13
2	Agent	PPO 11
1	Secretary	Sec E8
7	Corrections Officers	CO E9
11	Total Staff	

Fiscal Year 1998 Expenditures

Personnel Costs	614,831
Rent	187,605
CSS&M	122,034
Travel	12,983
Utilities	27,965

Total Expenditures	965,418
Prisoner Contributions	145,071

Net Cost	820,347
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Cost per Bed per Day	\$47.23
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Employment

Center Employment Rate	100%
Local Employment Rate	97.7%

Fiscal Year 1999 Expenditures

Personnel Costs	680,922
Rent	188,840
CSS&M	122,003
Travel	15,929
Utilities	26,812

Total Expenditures	1,034,506
Prisoner Contributions	146,771

Net Cost	887,735
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Cost per Bed per Day	\$50.61
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Employment

Center Employment Rate	100%
Local Employment Rate	97.5%

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*Battle Creek Corrections Center
203 Brigden Drive
Battle Creek, Michigan 49017
Center Capacity: 42*

Staff

CLOSED AUGUST, 1999

1	Supervisor	PPM 13
2	Agent	PPO 11
1.5	Secretary	Sec E8
6	Corrections Officers	CO E9

10.5 Total Staff

Fiscal Year 1998 Expenditures

Personnel Costs	530,204
Rent	127,200
CSS&M	91,642
Travel	7,003
Utilities	15,832

Total Expenditures	771,881
Prisoner Contributions	123,965

Net Cost 647,916

Cost per Bed per Day \$50.35

Employment

Center Employment Rate	92%
Local Employment Rate	96.3%

Fiscal Year 1999 Expenditures

Personnel Costs	476,835
Rent	114,835
CSS&M	102,771
Travel	5,999
Utilities	15,369

Total Expenditures	715,809
Prisoner Contributions	84,573

Net Cost 631,235

Cost per Bed per Day \$46.69

Employment

Center Employment Rate	92%
Local Employment Rate	96.1%

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*Benton Harbor Corrections Center
497 Waukonda Drive
Benton Harbor, Michigan 49022
Center Capacity: 85*

Staff

1	Supervisor	PPM 13
1	Sergeant	CSS 11
2	Field Agent	PPO 11
1	Secretary	Sec E8
6	Corrections Officers	CO E9
1	Corr. Resident Rep.	CRR E10
13	Total Staff	

Fiscal Year 1998 Expenditures

Personnel Costs	797,350
Rent	432,000
CSS&M	241,448
Travel	8,114
Utilities	37,785
Total Expenditures	1,516,697
Prisoner Contributions	277,628
Net Cost	1,239,069
Cost per Bed per Day	\$48.89

Employment

Center Employment Rate	85%
Local Employment Rate	96.2%

Fiscal Year 1999 Expenditures

Personnel Costs	876,215
Rent	432,146
CSS&M	224,322
Travel	5,430
Utilities	38,608
Total Expenditures	1,576,722
Prisoner Contributions	278,181
Net Cost	1,298,542
Cost per Bed per Day	\$50.82

Employment

Center Employment Rate	85%
Local Employment Rate	96.9%

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*Buena Vista Corrections Center
1835 Treanor Street
Saginaw, Michigan 49221
Center Capacity: 121*

Staff

1	Manager	PPM 14
1.75	Secretaries	Sec E8
3	Field Agents	PPO 11
1	Sergeant	CSS 11
9	Corrections Officers	CO E9
2	Res. Unit Officers	RUO E10

17.75 Total Staff

Fiscal Year 1998 Expenditures

Personnel Costs	1,039,376
Rent	461,071
CSS&M	265,090
Travel	7,982
Utilities	62,291

Total Expenditures	1,835,810
Prisoner Contributions	136,478

Net Cost **1,699,332**

Cost per Bed per Day \$41.57

Employment

Center Employment Rate	83%
Local Employment Rate	93.9%

Fiscal Year 1999 Expenditures

Personnel Costs	1,088,009
Rent	461,071
CSS&M	310,737
Travel	8,536
Utilities	62,605

Total Expenditures	1,930,958
Prisoner Contributions	174,415

Net Cost **1,756,542**

Cost per Bed per Day \$52.88

Employment

Center Employment Rate	83%
Local Employment Rate	96.5%

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*Detroit Western Corrections Center
1601 Clark Street, 4th floor
Detroit, Michigan 48209
Center Capacity: 114*

Staff

CLOSED AUGUST, 1999

1	Manager	PPM 14
1	Supervisor	PPM 13
2	Secretaries	Sec E8
4	Field Agents	PPO 11
2	Sergeants	CSS 11
13	Corrections Officers	CO E9
1	Res. Unit Officer	RUO E10
1	Info Tech	IT 9
27	Total Staff	

Fiscal Year 1998 Expenditures

Personnel Costs	1,504,729
Rent	468,000
CSS&M	419,706
Travel	10,007
Utilities	---

Total Expenditures	2,402,442
Prisoner Contributions	124,206

Net Cost 2,278,236

Cost per Bed per Day \$57.74

Employment

Center Employment Rate	89%
Local Employment Rate	95.6%

Fiscal Year 1999 Expenditures

Personnel Costs	1,562,529
Rent	426,836
CSS&M	335,103
Travel	8,130
Utilities	----

Total Expenditures	2,332,599
Prisoner Contributions	88,660

Net Cost 2,243,939

Cost per Bed per Day \$56.06

Employment

Center Employment Rate	89%
Local Employment Rate	94.5%

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*Detroit Woodward Corrections Center
5801 Woodward Avenue
Detroit, Michigan 48202
Center Capacity: 150*

Staff

1	Manager	PPM 14
1	Supervisor	PPM 13
3	Secretaries	Sec E8
6	Field Agents	PPO 11
4	Sergeants	CSS 11
20	Corrections Officers	CO E9
1	Maint. Mechanic	MM 10
1	Food Service Supv.	FSS VIB
3	Cooks	Cook 7
1	Corr. Resident Rep.	CRR E10

41 Total Staff

Fiscal Year 1998 Expenditures

Personnel Costs	2,181,373
Rent	-----
CSS&M	136,087
Travel	8,946
Utilities	125,185
 Total Expenditures	 2,451,591
Prisoner Contributions	197,374
 Net Cost	 2,254,217

Cost per Bed per Day \$47.37

Employment

Center Employment Rate	78%
Local Employment Rate	95.6%

Fiscal Year 1999 Expenditures

Personnel Costs	2,240,411
Rent	----
CSS&M	306,443
Travel	7,834
Utilities	117,860
 Total Expenditures	 2,672,548
Prisoner Contributions	158,409
 Net Cost	 2,514,139

Cost per Bed per Day \$54.24

Employment

Center Employment Rate	67%
Local Employment Rate	94.5%

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*Flint Corrections Center
411 East Third Street
Flint, Michigan 48503
Center Capacity: 134*

Staff

CLOSED AUGUST, 1999

1	Manager	PPM 14
1	Supervisor	PPM 13
2	Secretaries	Sec E8
7	Field Agents	PPO 11
2	Sergeants	CSS 11
14	Corrections Officers	CO E9
2	Corr. Resident Rep.	CRR E10
29	Total Staff	

Fiscal Year 1998 Expenditures

Personnel Costs	1,627,098
Rent	560,905
CSS&M	283,320
Travel	14,243
Food	1,975
Total Expenditures	2,487,541
Prisoner Contributions	284,702
Net Cost	2,202,839
Cost per Bed per Day	\$50.86

Employment

Center Employment Rate	80%
Local Employment Rate	91.9%

Fiscal Year 1999 Expenditures

Personnel Costs	1,614,710
Rent	518,422
CSS&M	199,864
Travel	14,974
Food	---
Total Expenditures	2,347,969
Prisoner Contributions	269,781
Net Cost	2,078,188
Cost per Bed per Day	\$48.01

Employment

Center Employment Rate	80%
Local Employment Rate	91.6%

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*Grand Rapids Corrections Center
322 Front Street, S.W.
Grand Rapids, Michigan 49504
Center Capacity: 160*

Staff

1	Manager	PPM 14
1	Supervisor	PPM 13
2	Secretaries	Sec E8
7	Field Agents	PPO 11
2	Sergeants	CSS 11
15	Corrections Officers	CO E9
1	Corr. Resident Rep.	CRR E10
29	Total Staff	

Fiscal Year 1998 Expenditures

Personnel Costs	1,701,310
Rent	540,000
CSS&M	335,581
Travel	20,305
Utilities	73,248
Total Expenditures	2,670,444
Prisoner Contributions	580,984
Net Cost	2,089,460
Cost per Bed per Day	\$45.73

Employment

Center Employment Rate	95%
Local Employment Rate	96.4%

Fiscal Year 1999 Expenditures

Personnel Costs	1,714,993
Rent	567,538
CSS&M	327,647
Travel	19,725
Utilities	74,120
Total Expenditures	2,704,023
Prisoner Contributions	610,126
Net Cost	2,093,897
Cost per Bed per Day	\$39.84

Employment

Center Employment Rate	95%
Local Employment Rate	96.4%

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*Jackson Corrections Center
634 East Michigan Avenue
Jackson, Michigan 49201
Center Capacity: 50*

Staff

CLOSED JUNE, 1999

1	Supervisor	PPM 13
1	Secretary	Sec E8
2	Field Agents	PPO 11
7	Corrections Officers	CO E9
11	Total Staff	

Fiscal Year 1998 Expenditures

Personnel Costs	608,839
Rent	102,836
CSS&M	90,758
Travel	6,270
Utilities	3,721
Total Expenditures	812,424
Prisoner Contributions	192,936
Net Cost	619,488
Cost per Bed per Day	\$44.52

Employment

Center Employment Rate	92%
Local Employment Rate	96.9%

Fiscal Year 1999 Expenditures

Personnel Costs	488,326
Rent	82,013
CSS&M	43,043
Travel	3,948
Utilities	3,372
Total Expenditures	620,702
Prisoner Contributions	146,992
Net Cost	473,710
Cost per Bed per Day	\$34.01

Employment

Center Employment Rate	92%
Local Employment Rate	97.4%

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*Kalamazoo Corrections Center
1700 Oakland Drive
Kalamazoo, Michigan 49008
Center Capacity: 80*

Staff

1	Supervisor	PPM 13
1	Secretary	Sec E8
3	Field Agents	PPO 11
1	Sergeants	CSS 11
7	Corrections Officers	CO E9
1	Corr. Resident Rep.	CRR E10
14	Total Staff	

Fiscal Year 1998 Expenditures

Personnel Costs	709,073
Rent	-----
CSS&M	239,531
Travel	10,300
Utilities	1,474
Total Expenditures	960,378
Prisoner Contributions	267,128
Net Cost	693,250
Cost per Bed per Day	\$32.89

Employment

Center Employment Rate	88%
Local Employment Rate	96.4%

Fiscal Year 1999 Expenditures

Personnel Costs	764,984
Rent	----
CSS&M	306,431
Travel	6,778
Utilities	22,267
Total Expenditures	1,100,460
Prisoner Contributions	303,470
Net Cost	796,990
Cost per Bed per Day	\$37.69

Employment

Center Employment Rate	88%
Local Employment Rate	97.5%

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*Monroe Corrections Center
230 West Front Street
Monroe, Michigan 48161
Center Capacity: 22*

Staff

CLOSED JUNE, 1999

1	Senior Agent	PPO 12
1	Secretary	Sec E8
5	Corrections Officers	CO E9

7 Total Staff

Fiscal Year 1998 Expenditures

Personnel Costs	430,338
Rent-(State Owned Building)	-----
CSS&M	27,963
Travel	1,439
Utilities	9,298

Total Expenditures	469,038
Prisoner Contributions	107,647

Net Cost 361,391

Cost per Bed per Day \$58.41

Employment

Center Employment Rate	100%
Local Employment Rate	97.3%

Fiscal Year 1999 Expenditures

Personnel Costs	338,475
Rent	----
CSS&M	13,372
Travel	1,463
Utilities	8,163

Total Expenditures	361,473
Prisoner Contributions	82,089

Net Cost 279,384

Cost per Bed per Day \$45.02

Employment

Center Employment Rate	100%
Local Employment Rate	97.6%

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*Muskegon Corrections Center
985 East Barney Street
Muskegon, Michigan 49444-1708
Center Capacity: 74*

Staff

1	Manager	PPM 14
1	Supervisor	PPM 13
3.5	Secretaries	Sec E8
3	Field Agents	PPO 11
1	Sergeants	CSS 11
10	Corrections Officers	CO E9
1	Corr. Resident Rep.	CRR E10
20.5	Total Staff	

Fiscal Year 1998 Expenditures

Personnel Costs	1,142,865
Rent	221,364
CSS&M	147,552
Travel	32,990
Utilities	30,449
Total Expenditures	1,575,220
Prisoner Contributions	198,830
Net Cost	1,376,390
Cost per Bed per Day	\$58.32

Employment

Center Employment Rate	76%
Local Employment Rate	96.4%

Fiscal Year 1999 Expenditures

Personnel Costs	1,207,635
Rent	226,016
CSS&M	161,038
Travel	31,373
Utilities	32,136
Total Expenditures	1,658,198
Prisoner Contributions	277,359
Net Cost	1,380,840
Cost per Bed per Day	\$61.02

Employment

Center Employment Rate	76%
Local Employment Rate	96.1%

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*Pontiac Corrections Center
845 Woodward Avenue
Pontiac, Michigan 48341
Center Capacity: 162*

Staff

1	Manager	PPM 14
1	Supervisor	PPM 13
2	Secretaries	Sec E8
5	Field Agents	PPO 11
2	Sergeants	CSS 11
15	Corrections Officers	CO E9
1	Maint. Mechanic	MM 10
2	Corr. Resident Rep.	CRR E10
29	Total Staff	

Fiscal Year 1998 Expenditures

Personnel Costs	1,602,377
Rent	408,000
CSS&M	358,079
Travel	18,821
Utilities	78,222
Total Expenditures	2,465,499
Prisoner Contributions	577,180
Net Cost	1,888,319
Cost per Bed per Day	\$41.83

Employment

Center Employment Rate	95%
Local Employment Rate	93.5%

Fiscal Year 1999 Expenditures

Personnel Costs	1,704,654
Rent	399,412
CSS&M	399,148
Travel	17,112
Utilities	82,033
Total Expenditures	2,602,359
Prisoner Contributions	704,779
Net Cost	1,897,580
Cost per Bed per Day	\$44.01

Employment

Center Employment Rate	95%
Local Employment Rate	94.2%

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*Port Huron Corrections Center
1416 Military Street
Port Huron, Michigan 48060
Center Capacity: 46*

Staff

CLOSED AUGUST, 1999

1	Supervisor	PPM 13
1	Secretary	Sec E8
1	Field Agent	PPO 11
6	Corrections Officers	CO E9
9	Total Staff	

Fiscal Year 1998 Expenditures

Personnel Costs	515,295
Rent	115,741
CSS&M	42,706
Travel	6,251
Utilities	20,310
Total Expenditures	700,303
Prisoner Contributions	188,448
Net Cost	511,855
Cost per Bed per Day	\$41.71

Employment

Center Employment Rate	87%
Local Employment Rate	96.2%

Fiscal Year 1999 Expenditures

Personnel Costs	497,158
Rent	102,899
CSS&M	39,578
Travel	7,013
Utilities	18,307
Total Expenditures	664,954
Prisoner Contributions	110,723
Net Cost	554,231
Cost per Bed per Day	\$39.60

Employment

Center Employment Rate	87%
Local Employment Rate	96.7%